

SUBJECT: Transport capital grant and Section 106 Schemes

DIRECTORATE: RER
MEETING: CABINET
DATE: TBA
DIVISION/WARDS AFFECTED: All

1. PURPOSE:

To seek member approval for highway and transportation schemes as part of Welsh Government transport grants and Section 106 agreements associated with new developments throughout Monmouthshire as shown in appendix A and B.

2. RECOMMENDATIONS:

- 2.1 That capital budgets be created in 2016/17 to carry out the projects set out in 2.2 below and detailed in Appendix A and B and that these are funded by corresponding capital contributions from the respective grant claims and Section 106 balances held by the County Council and that revenue budgets are created to carry out the expenditure set out in 2.3 over the next couple of financial years;
- 2.2 That the capital projects set out below and as detailed in Appendix A be approved:

2016/17 Projects	Amount
<i>Transport Grant</i>	
A466/ A40 Wyebridge Junction Improvement Scheme	£387,000
Abergavenny – Llanfoist active travel bridge	£145,000
Active Travel Mapping	£5,000
<i>Safe Routes in Communities</i>	£60,000
<i>Road Safety Capital</i>	<i>Nil</i>

- 2.3 That the revenue expenditure set out below and as detailed in Appendix B be approved:

2019-19 Item	Amount
<i>Section 106</i>	
Support and enhancement of 74 and 75 bus routes in and around Caldicot 2016-2019	£95,000

3. KEY ISSUES:

- 3.1 Funding for capital transport schemes and Section 106 highway and transportation improvements have been awarded or received from

respective bids to Welsh Government and legal agreements with developers of land throughout Monmouthshire.

3.2 These schemes either formed part of a successful bid to Welsh Government or identified at the planning application stages of development and aim to provide improvements to the existing highway and transport infrastructure within the surrounding areas, in line with the key objectives of the Local Transport Plan and National Policy Guidance.

3.3 Bids to Welsh Government for further funding for pre-work for the A466/A40 Wyebridge Junction Improvement, St Marys School and Abergavenny – Llanfoist active travel bridge schemes for 2016/17 have been successful and will allow highways to progress with the remaining pre-works to allow the council to be in a position to bid for funding for construction in 2017/18.

4. REASONS:

To allow the Capital budget to be created for the Transport Grant schemes and the Section 106 contributions to ensure proper and effective use of these contributions for highway and transport improvements that have been received by the Council.

5. RESOURCE IMPLICATIONS:

There are no resource implications arising from this report, as the funding in question will be paid to the authority the grant issuing body or developer as per legal agreement however in line with the Council's Standing Orders these allocations will need to be included in the 2016/17 Capital and Revenue budgets respectively.

6. CONSULTEES:

Senior Leadership Team

7. BACKGROUND PAPERS:

Award letter from Welsh Government

8. AUTHOR:

Paul Keeble

9. CONTACT DETAILS:

Tel: 01633 64733

E-mail: paulkeeble@monmouthshire.gov.uk

Appendix A - New Highway / Transportation Section 106 Agreements

DESCRIPTION	SUM	SPEND DATE	PROPOSED WORKS	COMMENTS
"Sustainable transport"	£45,000	27 Feb 2020	Support and enhancement of 74 and 75 bus routes in and around Caldicot 2016-2019	Funding received. Relating to Land off Church Rd Caldicot
"Local Bus service enhancement contribution"	£50,000	25 July 2019	Support and enhancement of 74 and 75 bus routes in and around Caldicot 2016-2019	Funding received. Relating to Caldicot comp playing fields (Asda)
Sudbrook School Road Safety Improvements	£4,500	27 Jan 2018	To facility road safety improvements in the locality of this site	Funding received. Relating to new development of former Sudbrook Infants School
Caldicot School Newport Road Improvements	£200,000	25 July 2019	Improvement works by MCC to Newport Road (pedestrianised section) Caldicot Town Centre	On behalf of Highways, MCC Estates (Whole Place) to develop proposals in partnership with Caldicot Town Team

Appendix B – Transport Capital Grant funded Schemes

DESCRIPTION	SUM	PROPOSED WORKS
Active Travel	£5,000 (2016/17)	To audit draft Existing Routes Maps and Integrated Network Maps as required under the Active Travel (Wales) Act
Abergavenny – Llanfoist Active Travel Bridge	£145,00 (2016/17)	To develop proposals for walking & cycling bridge across river Usk between Llanfoist and Abergavenny
Monmouth Wyebridge Junction Improvement	£387,000 (2016/17)	To develop proposals to reduce congestion and improve pedestrian and cyclist crossing facilities at the A40/A466 Monmouth Wyebridge junction
Active Travel Quick Wins	£299,925 (2016/17)	To deliver numerous small scales walking & cycling projects across Monmouthshire, including additional cycle parking, signage, pavements, dropped kerbs, signage, etc



monmouthshire
sir fynwy

Future Generations Evaluation (includes Equalities and Sustainability Impact Assessments)

<p>Name of the Officer - Paul Keeble Phone no: 01633 644873 E-mail: paulkeeble@monmouthshire.gov.uk</p>	<p>Please give a brief description of the aims of the proposal:</p> <p>To seek member approval for highway and transportation schemes as part of Welsh Government transport grants and Section 106 agreements associated with new developments throughout Monmouthshire</p>
<p>Name of Service – Highways/ Transport</p>	<p>Date Future Generations Evaluation – 14/05/16</p>




NB. Key strategies and documents that may help you identify your contribution to the wellbeing goals and sustainable development principles include: Single Integrated Plan, Continuance Agreement, Improvement Plan, Local Development Plan, People Strategy, Asset Management Plan, Green Infrastructure SPG, Welsh Language Standards, etc



1. Does your proposal deliver any of the well-being goals below? Please explain the impact (positive and negative) you expect, together with suggestions of how to mitigate negative impacts or better contribute to the goal.

Well Being Goal	Does the proposal contribute to this goal? Describe the positive and negative impacts.	What actions have been/will be taken to mitigate any negative impacts or better contribute to positive impacts?
<p>A prosperous Wales Efficient use of resources, skilled, educated people, generates wealth, provides jobs</p>	<p>Neutral</p>	
<p>A resilient Wales</p>	<p>Neutral</p>	

Well Being Goal	Does the proposal contribute to this goal? Describe the positive and negative impacts.	What actions have been/will be taken to mitigate any negative impacts or better contribute to positive impacts?
Maintain and enhance biodiversity and ecosystems that support resilience and can adapt to change (e.g. climate change)		
A healthier Wales People's physical and mental wellbeing is maximized and health impacts are understood	Neutral	
A Wales of cohesive communities Communities are attractive, viable, safe and well connected	Positive	Highway and transport schemes identified within this report will contribute to improving access and highway safety.
A globally responsible Wales Taking account of impact on global well-being when considering local social, economic and environmental wellbeing	Neutral	
A Wales of vibrant culture and thriving Welsh language Culture, heritage and Welsh language are promoted and protected. People are encouraged to do sport, art and recreation	Neutral	
A more equal Wales People can fulfil their potential no matter what their background or circumstances	Neutral	

2. How has your proposal embedded and prioritised the sustainable governance principles in its development?

Sustainable Development Principle	Does your proposal demonstrate you have met this principle? If yes, describe how. If not explain why.	Are there any additional actions to be taken to mitigate any negative impacts or better contribute to positive impacts?
 <p>Long Term</p> <p>Balancing short term need with long term and planning for the future</p>	N/A	
 <p>Collaboration</p> <p>Working together with other partners to deliver objectives</p>	N/A	
 <p>Involvement</p> <p>Involving those with an interest and seeking their views</p>	Planned works have been developed in consultation with partners and statutory consultation processes will be required where orders are required in addition to further public engagement where appropriate	

Sustainable Development Principle	Does your proposal demonstrate you have met this principle? If yes, describe how. If not explain why.	Are there any additional actions to be taken to mitigate any negative impacts or better contribute to positive impacts?
 <p>Prevention</p> <p>Putting resources into preventing problems occurring or getting worse</p>	N/A	
 <p>Integration</p> <p>Considering impact on all wellbeing goals together and on other bodies</p>	N/A	

3. Are your proposals going to affect any people or groups of people with protected characteristics? Please explain the impact, the evidence you have used and any action you are taking below. For more detailed information on the protected characteristics, the Equality Act 2010 and the Welsh Language Standards that apply to Monmouthshire Council please follow this link: <http://hub/corporatedocs/Equalities/Forms/AllItems.aspx> or contact Alan Burkitt on 01633 644010 or alanburkitt@monmouthshire.gov.uk

Protected Characteristics	Describe any positive impacts your proposal has on the protected characteristic	Describe any negative impacts your proposal has on the protected characteristic	What has been/will be done to mitigate any negative impacts or better contribute to positive impacts?
Age	Increase accessibility		
Disability	Increase accessibility		
Gender reassignment	N/A.		
Marriage or civil partnership	N/A		
Pregnancy or maternity	N/A		
Race	N/A		
Religion or Belief	N/A		
Sex	N/A		
Sexual Orientation	N/A		
Welsh Language	New works will be fully compliant with the current Welsh Language Act		

4. Council has agreed the need to consider the impact its decisions has on important responsibilities of Corporate Parenting and safeguarding. Are your proposals going to affect either of these responsibilities? For more information please see the guidance <http://hub/corporatedocs/Democratic%20Services/Safeguarding%20Guidance.docx> and for more on Monmouthshire's Corporate Parenting Strategy see <http://hub/corporatedocs/SitePages/Corporate%20Parenting%20Strategy.aspx>

	Describe any positive impacts your proposal has on safeguarding and corporate parenting	Describe any negative impacts your proposal has on safeguarding and corporate parenting	What will you do/ have you done to mitigate any negative impacts or better contribute to positive impacts?
Safeguarding	N/A	N/A	
Corporate Parenting	N/A	N/A	

5. What evidence and data has informed the development of your proposal?

Public consultation exercise or other forms of engagement have been held as part of the development of the proposed works and where appropriate feedback from such exercises have been incorporated within the various schemes.

6. SUMMARY: As a result of completing this form, what are the main positive and negative impacts of your proposal, how have they informed/changed the development of the proposal so far and what will you be doing in future?

The proposals offer positive change and will be monitored and reviewed to help identify future schemes and works.

7. ACTIONS: As a result of completing this form are there any further actions you will be undertaking? Please detail them below, if applicable.

What are you going to do	When are you going to do it?	Who is responsible	Progress
Implement the programme of works	A schedule of responsible officers for each scheme has been prepared and will be monitored through the design and implementation stages of the planned works	Highways/ Passenger Transport Unit/ Estates	On-going

8. MONITORING: The impacts of this proposal will need to be monitored and reviewed. Please specify the date at which you will evaluate the impact, and where you will report the results of the review.

The impacts of this proposal will be evaluated on:	Schemes will be evaluated against their original objectives and as set out within the original bids/ legal agreements.
---	--

9. VERSION CONTROL: The Future Generations Evaluation should be used at the earliest stages of decision making, and then honed and refined throughout the decision making process. It is important to keep a record of this process so that we can demonstrate how we have considered and built in sustainable development wherever possible.

Version No.	Decision making stage	Date considered	Brief description of any amendments made following consideration
			<i>This will demonstrate how we have considered and built in sustainable development throughout the evolution of a proposal.</i>

